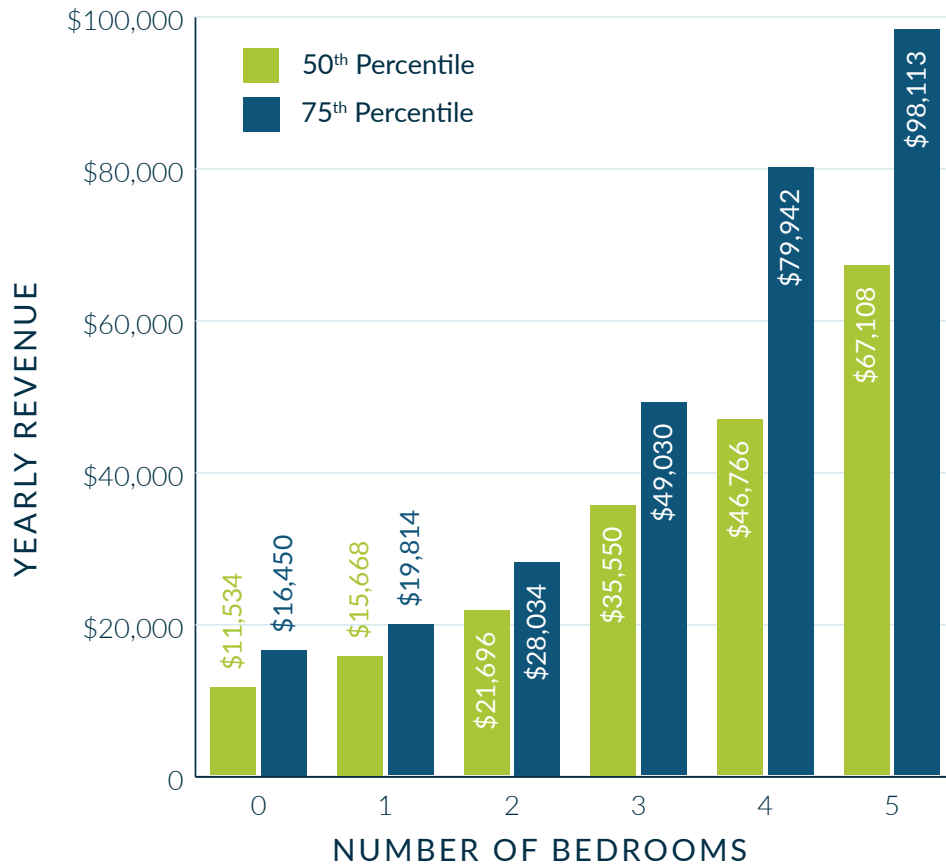


YEARLY REVENUE BY PROPERTY SIZE



AVERAGE YEARLY OCCUPANCY AND AVERAGE DAILY RATE (ADR)

# Beds	DAYS	%	(ADR)
0	161	44%	\$102
1	168	46%	\$135
2	157	43%	\$183
3	139	38%	\$311
4	131	36%	\$475
5	164	45%	\$584

QUICK FACTS



AVERAGE DAYS BOOKED IN ADVANCE:

55 for high season* & **47** for low season*



AVERAGE LENGTH OF STAY:

5.0 for high season* & **5.6** for low season*

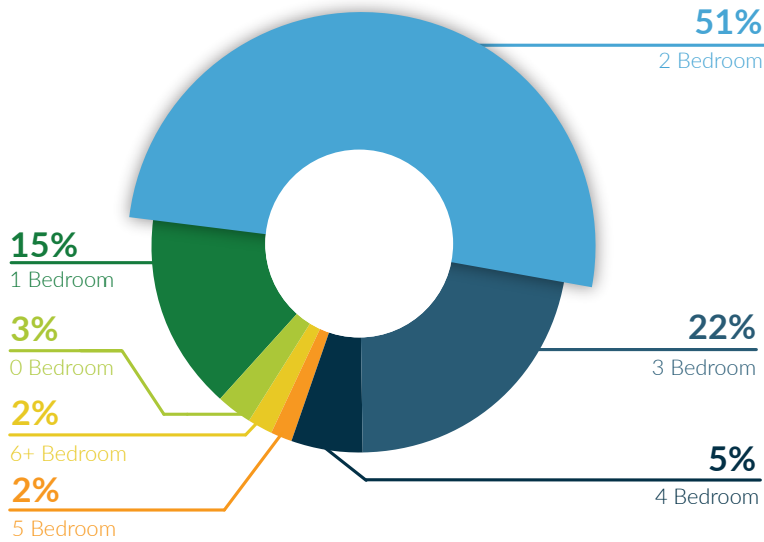


AVERAGE DAILY RATE:

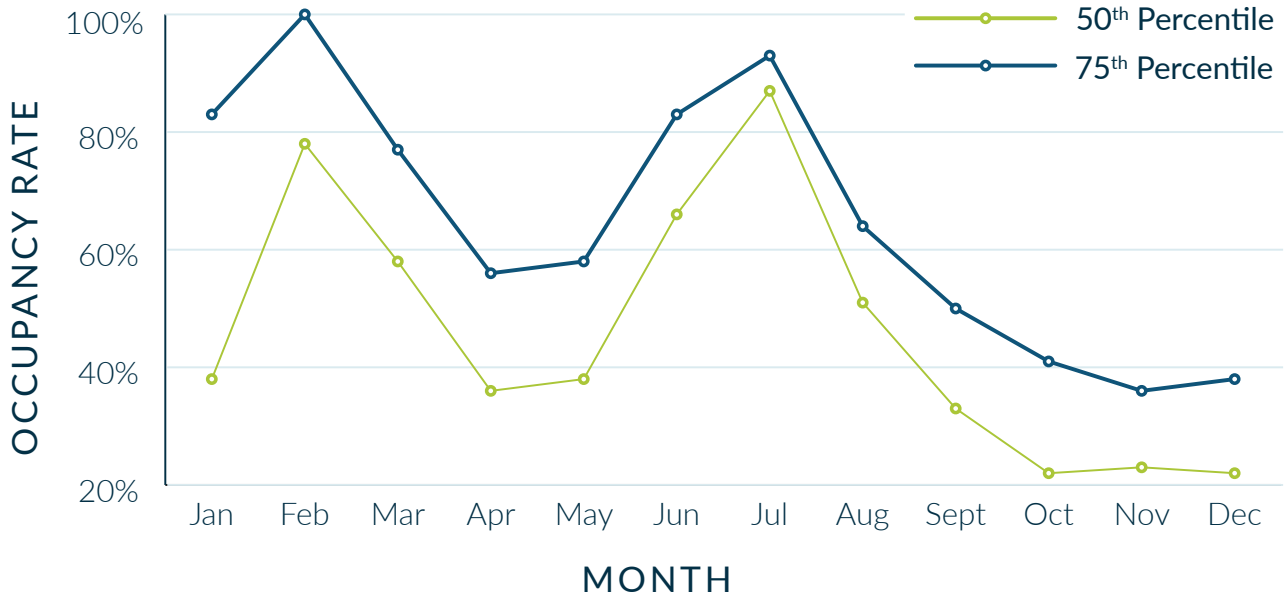
\$207 for high season* & **\$130** for low season*

* High and low seasons determined by highest 4 months and lowest 4 months of annual occupancy.

VACATION RENTAL INVENTORY BY BEDROOM



OCCUPANCY BY MONTH



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This report includes data for South Padre Island and Port Isabel.